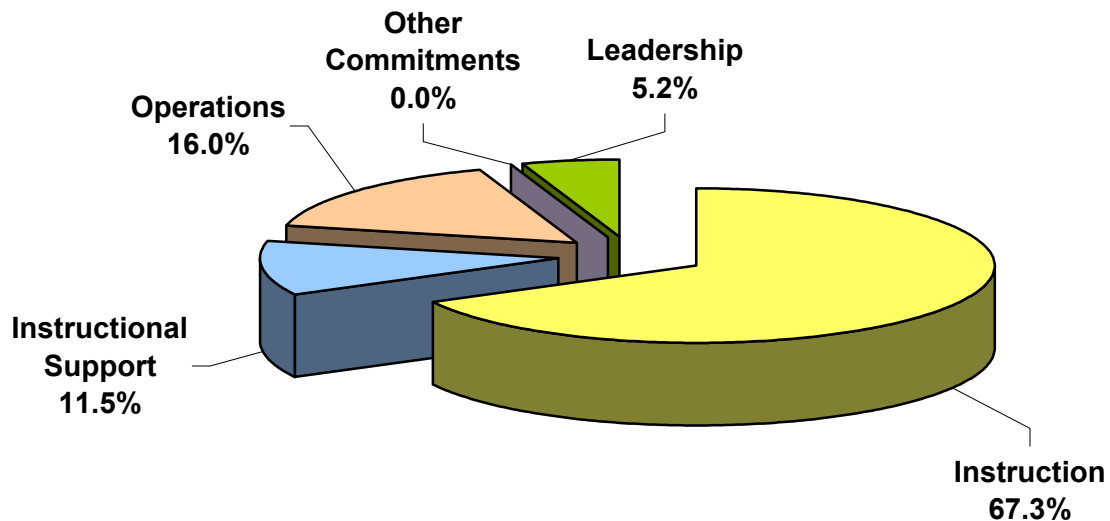
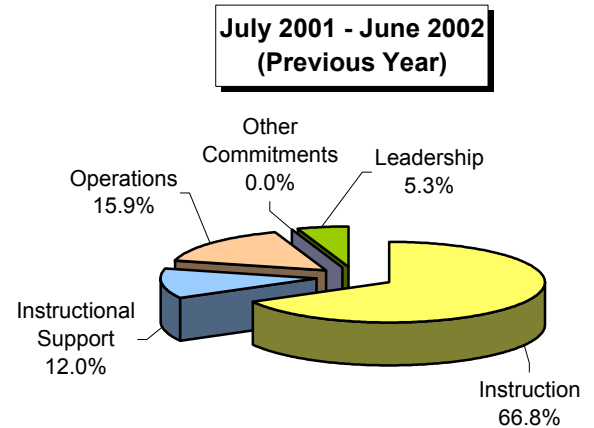


Rhode Island -- All Districts

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003



Elementary School Enrollment (ADM): 72,136	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$451,698,354	\$6,262	67.3%
Instructional Support	\$77,061,768	\$1,068	11.5%
Operations	\$107,646,751	\$1,492	16.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$35,051,879	\$486	5.2%
Total Elementary Schools	\$671,458,753	\$9,308	100.0%
Total State & %-Elementary-To-State	\$1,681,288,526	\$10,724	39.9%